

3560 State Lands Commission

The three-member State Lands Commission consists of the Lieutenant Governor, the State Controller, and the Governor's Director of Finance. The Commission manages, as a trustee for the people of the state, California's sovereign public trust lands and resources, which the state received upon admission into the Union in 1850. It also manages certain other lands subsequently conveyed to the state by the federal government. The Commission serves the people of California by providing stewardship of the lands, waterways, and resources entrusted to its care through economic development, protection, preservation, and restoration of those lands and resources. Since its inception in 1938, the Commission has generated over \$11 billion in revenues to the General Fund.

Sovereign lands include the beds of all navigable waterways, including non-tidal rivers, streams and lakes, and tide and submerged lands within tidal rivers, sloughs, bays and the Pacific Ocean extending from the mean high tide line seaward to the three-mile offshore limit. Other lands acquired from the United States include swamp and overflow lands and state school lands. Nearly all of the millions of acres of swamp and overflow lands were conveyed into private ownership in the 19th century. Likewise, of the five and one-half million acres of school lands, all but 487,000 acres were also conveyed to private parties. All lands and reserved mineral interests remaining under the Commission's jurisdiction total more than four and one-half million acres.

3-YR EXPENDITURES AND POSITIONS

	Positions			Expenditures		
	2013-14	2014-15	2015-16	2013-14*	2014-15*	2015-16*
2560 Mineral Resources Management	61.8	77.0	77.5	\$9,836	\$11,553	\$11,612
2565 Land Management	51.7	63.0	62.0	10,237	10,859	10,727
2570 Marine Facilities Division	63.0	91.0	91.5	9,777	11,482	11,788
9900100 Administration	32.3	-	-	3,460	3,761	3,759
9900200 Administration - Distributed	-	-	-	-3,563	-3,762	-3,759
TOTALS, POSITIONS AND EXPENDITURES (All Programs)	208.8	231.0	231.0	\$29,747	\$33,893	\$34,127

FUNDING		2013-14*	2014-15*	2015-16*
0001 General Fund		\$10,118	\$11,053	\$11,060
0140 California Environmental License Plate Fund		-	133	-
0212 Marine Invasive Species Control Fund		2,852	3,322	3,401
0320 Oil Spill Prevention and Administration Fund		11,153	12,536	12,763
0347 School Land Bank Fund		538	1,128	1,144
0943 Land Bank Fund		1,378	480	519
0995 Reimbursements		3,708	5,241	5,240
TOTALS, EXPENDITURES, ALL FUNDS		\$29,747	\$33,893	\$34,127

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

Public Resources Code, Divisions 6, 7, 7.7, 7.8, and 36; Government Code, Title 2, Division 1, Chapter 7.4; Chapter 29, Statutes of 1956 (1st Extraordinary Session); Chapter 138, Statutes of 1964 (1st Extraordinary Session); Chapter 941, Statutes of 1991; Chapter 1213, Statutes of 1983; Chapter 879, Statutes of 1984; Chapter 1248, Statutes of 1990; Chapter 849, Statutes of 1999; Chapter 446, Statutes of 2008; Chapter 1398, Statutes of 1967.

PROGRAM AUTHORITY

10-Mineral Resources Management:

Division 6, Public Resources Code; Chapter 29, Statutes of 1956 (1st Extraordinary Session); Chapter 138, Statutes of 1964 (1st Extraordinary Session); Chapter 1398, Statutes of 1967, Chapter 941, Statutes of 1991; Chapter 446, Statutes of 2008.

20-Land Management:

Division 6 and 7.7 Public Resources Code, Chapter 1213, Statutes of 1983; Chapter 879, Statutes of 1984.

40-Marine Facilities Division:

Division 1 of Title 2, Chapter 7.4, Government Code; Divisions 7.8 and 36, Public Resources Code; Chapter 1248, Statutes of 1990; Chapter 849, Statutes of 1999.

20-Land Management:

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Division 6 and 7.7 Public Resources Code, Chapter 1213, Statutes of 1983; Chapter 879, Statutes of 1984.

40-Marine Facilities Division:

Division 1 of Title 2, Government Code; Division 7.8, Public Resources Code; Chapter 1248, Statutes of 1990; Chapter 849, Statutes of 1999.

DETAILED BUDGET ADJUSTMENTS

	2014-15*			2015-16*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
Workload Budget Adjustments						
Workload Budget Change Proposals						
• Lease Compliance and Enforcement Staffing	\$-	\$-	-	\$535	\$-	5.0
• Royalty Recovery Staffing	-	-	-	472	-	4.0
Totals, Workload Budget Change Proposals	\$-	\$-	-	\$1,007	\$-	9.0
Other Workload Budget Adjustments						
• Miscellaneous Baseline Adjustments	\$-	\$-	-	\$421	\$100	-
• Salary Adjustments	228	364	-	225	358	-
• Retirement Rate Adjustments	154	336	-	154	336	-
• Benefit Adjustments	106	169	-	109	171	-
• Pro Rata	-	-	-	-	363	-
Totals, Other Workload Budget Adjustments	\$488	\$869	-	\$909	\$1,328	-
Totals, Workload Budget Adjustments	\$488	\$869	-	\$1,916	\$1,328	9.0
Totals, Budget Adjustments	\$488	\$869	-	\$1,916	\$1,328	9.0

PROGRAM DESCRIPTIONS

2560 - MINERAL RESOURCES MANAGEMENT

The State Lands Commission oversees efficient development of mineral resources that are located on state lands. The Commission also monitors the development and operation of the Long Beach tidelands oil field. The objectives of the Mineral Resources Management Program are to manage the orderly extraction of oil, gas, geothermal resources and other minerals; maximize the revenue generated consistent with the best interests of the state, and ensure that public safety and environmental protection are maintained at the highest possible standards in the development of these resources.

2565 - LAND MANAGEMENT

The State Lands Commission manages all ungranted state sovereign lands consistent with the common law public trust doctrine and prudent land use and management practices. The Commission issues leases and permits for the use and occupation of public trust lands under its jurisdiction based upon environmental, economic, health, safety and public benefit considerations. The program also manages all state school lands to ensure the maximum economic return to the State Teachers' Retirement System. The Commission also oversees the administration of public trust lands legislatively granted to local jurisdictions to manage on behalf of the State, including all the major ports in the State.

2570 - MARINE FACILITIES DIVISION

The State Lands Commission adopts rules, regulations, and guidelines for marine oil terminals within California providing for the best achievable protection of the public health and safety and the environment. The Commission's Marine Facilities Management Program monitors the offloading of oil at marine terminals, inspects all marine facilities and reviews and approves all marine oil terminal Operations Manuals. The Program also administers Chapter 31F of the California Building Code to ensure that marine oil terminals are fit for purpose. In addition, the Marine Facilities Management Program implements the state's Marine Invasive Species Program to prevent the introduction of non-indigenous species into California waters through ship-transmitted vectors. The program conducts scientific research, develops rules and regulations to implement the Marine Invasive Species Act, and physically inspects oceangoing vessels to ensure compliance.

9900100 - EXECUTIVE AND ADMINISTRATION

The Executive and Administration program provides management, policy direction and administrative support to the line programs of the Commission.

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3560 State Lands Commission - Continued

DETAILED EXPENDITURES BY PROGRAM

		2013-14*	2014-15*	2015-16*
PROGRAM REQUIREMENTS				
2560	MINERAL RESOURCES MANAGEMENT			
	State Operations:			
0001	General Fund	\$3,257	\$3,944	\$3,989
0320	Oil Spill Prevention and Administration Fund	4,228	4,367	4,367
0347	School Land Bank Fund	306	556	572
0995	Reimbursements	2,045	2,686	2,684
	Totals, State Operations	\$9,836	\$11,553	\$11,612
SUBPROGRAM REQUIREMENTS				
2560010	Mineral Resources Management - State Leases			
	State Operations:			
0001	General Fund	\$2,215	\$2,404	\$2,445
0320	Oil Spill Prevention and Administration Fund	4,228	4,367	4,367
0347	School Land Bank Fund	306	556	572
0995	Reimbursements	1,945	2,586	2,584
	Totals, State Operations	\$8,694	\$9,913	\$9,968
SUBPROGRAM REQUIREMENTS				
2560019	Mineral Resources Management - Long Beach			
	State Operations:			
0001	General Fund	\$1,042	\$1,540	\$1,544
0995	Reimbursements	100	100	100
	Totals, State Operations	\$1,142	\$1,640	\$1,644
PROGRAM REQUIREMENTS				
2565	LAND MANAGEMENT			
	State Operations:			
0001	General Fund	\$6,964	\$7,110	\$7,071
0140	California Environmental License Plate Fund	-	133	-
0320	Oil Spill Prevention and Administration Fund	-	9	9
0347	School Land Bank Fund	232	572	572
0943	Land Bank Fund	1,378	480	519
0995	Reimbursements	1,663	2,555	2,556
	Totals, State Operations	\$10,237	\$10,859	\$10,727
SUBPROGRAM REQUIREMENTS				
2565010	Ownership Determination			
	State Operations:			
0001	General Fund	\$3,417	\$2,842	\$2,831
0320	Oil Spill Prevention and Administration Fund	-	9	9
	Totals, State Operations	\$3,417	\$2,851	\$2,840
SUBPROGRAM REQUIREMENTS				
2565019	Land Management			
	State Operations:			
0001	General Fund	\$3,547	\$4,268	\$4,240
0140	California Environmental License Plate Fund	-	133	-
0347	School Land Bank Fund	232	572	572
0943	Land Bank Fund	1,378	480	519

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		2013-14*	2014-15*	2015-16*
0995	Reimbursements	1,663	2,555	2,556
	Totals, State Operations	\$6,820	\$8,008	\$7,887
	PROGRAM REQUIREMENTS			
2570	MARINE FACILITIES DIVISION			
	State Operations:			
0212	Marine Invasive Species Control Fund	\$2,852	\$3,322	\$3,401
0320	Oil Spill Prevention and Administration Fund	6,925	8,160	8,387
	Totals, State Operations	\$9,777	\$11,482	\$11,788
	PROGRAM REQUIREMENTS			
9900	ADMINISTRATION - TOTAL			
	State Operations:			
0001	General Fund	-\$103	-\$1	\$-
	Totals, State Operations	-\$103	-\$1	\$-
	SUBPROGRAM REQUIREMENTS			
9900100	Administration			
	State Operations:			
0001	General Fund	\$3,460	\$3,761	\$3,759
	Totals, State Operations	\$3,460	\$3,761	\$3,759
	SUBPROGRAM REQUIREMENTS			
9900200	Administration - Distributed			
	State Operations:			
0001	General Fund	-\$3,563	-\$3,762	-\$3,759
	Totals, State Operations	-\$3,563	-\$3,762	-\$3,759
	TOTALS, EXPENDITURES			
	State Operations	29,747	33,893	34,127
	Totals, Expenditures	\$29,747	\$33,893	\$34,127

EXPENDITURES BY CATEGORY

	1 State Operations			Expenditures		
	2013-14	2014-15	2015-16	2013-14*	2014-15*	2015-16*
PERSONAL SERVICES						
Authorized Positions (Equals Sch. 7A)	208.8	231.0	222.0	\$15,900	\$17,598	\$17,024
Total Adjustments	-	-	9.0	-	593	1,250
Net Totals, Salaries and Wages	208.8	231.0	231.0	\$15,900	\$18,191	\$18,274
Staff Benefits	-	-	-	5,569	7,874	8,018
Totals, Personal Services	208.8	231.0	231.0	\$21,469	\$26,065	\$26,292
OPERATING EXPENSES AND EQUIPMENT				\$7,877	\$7,828	\$7,835
SPECIAL ITEMS OF EXPENSES				401	-	-
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)				\$29,747	\$33,893	\$34,127

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS		2013-14*†	2014-15*	2015-16*
	0001 General Fund			
APPROPRIATIONS				

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3560 State Lands Commission - Continued

1 STATE OPERATIONS	2013-14*†	2014-15*	2015-16*
001 Budget Act appropriation	\$10,539	\$10,564	\$11,060
Allocation for Employee Compensation - Reimbursements	-	214	-
Allocation for Staff Benefits - Reimbursements	-	101	-
Compaction Correction	-	20	-
Section 3.60 Pension Contribution Adjustment	-	154	-
Totals Available	\$10,539	\$11,053	\$11,060
Unexpended balance, estimated savings	-421	-	-
TOTALS, EXPENDITURES	\$10,118	\$11,053	\$11,060
0140 California Environmental License Plate Fund			
APPROPRIATIONS			
001 Budget Act appropriation	-	\$133	-
TOTALS, EXPENDITURES	\$-	\$133	\$-
0212 Marine Invasive Species Control Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$3,291	\$3,212	\$3,401
Allocation for Employee Compensation - Reimbursements	-	44	-
Allocation for Staff Benefits - Reimbursements	-	20	-
Section 3.60 Pension Contribution Adjustment	-	46	-
Totals Available	\$3,291	\$3,322	\$3,401
Unexpended balance, estimated savings	-439	-	-
TOTALS, EXPENDITURES	\$2,852	\$3,322	\$3,401
0320 Oil Spill Prevention and Administration Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$12,233	\$12,004	\$12,763
Allocation for Employee Compensation - Reimbursements	-	207	-
Allocation for Staff Benefits - Reimbursements	-	98	-
Compaction Correction	-	34	-
Section 3.60 Pension Contribution Adjustment	-	193	-
Totals Available	\$12,233	\$12,536	\$12,763
Unexpended balance, estimated savings	-1,080	-	-
TOTALS, EXPENDITURES	\$11,153	\$12,536	\$12,763
0347 School Land Bank Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,014	\$1,086	\$1,144
Allocation for Employee Compensation - Reimbursements	-	18	-
Allocation for Staff Benefits - Reimbursements	-	8	-
Section 3.60 Pension Contribution Adjustment	-	16	-
Totals Available	\$1,014	\$1,128	\$1,144
Unexpended balance, estimated savings	-476	-	-
TOTALS, EXPENDITURES	\$538	\$1,128	\$1,144
0943 Land Bank Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$474	\$461	\$519
Allocation for Employee Compensation - Reimbursements	-	8	-
Allocation for Staff Benefits - Reimbursements	-	4	-
Section 3.60 Pension Contribution Adjustment	-	7	-
Public Resources Code section 8610	904	-	-
TOTALS, EXPENDITURES	\$1,378	\$480	\$519

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3560 State Lands Commission - Continued

1 STATE OPERATIONS	2013-14*†	2014-15*	2015-16*
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$3,708	\$5,241	\$5,240
TOTALS, EXPENDITURES	\$3,708	\$5,241	\$5,240
Total Expenditures, All Funds, (State Operations)	\$29,747	\$33,893	\$34,127
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FUND CONDITION STATEMENTS			
	2013-14*	2014-15*	2015-16*
0212 Marine Invasive Species Control Fund^s			
BEGINNING BALANCE	\$3,607	\$4,250	\$3,628
Prior Year Adjustments	670	-	-
Adjusted Beginning Balance	\$4,277	\$4,250	\$3,628
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4129200 Other Regulatory Fees	4,205	4,200	4,200
Total Revenues, Transfers, and Other Adjustments	\$4,205	\$4,200	\$4,200
Total Resources	\$8,482	\$8,450	\$7,828
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
3560 State Lands Commission (State Operations)	2,853	3,322	3,401
3600 Department of Fish and Wildlife (State Operations)	1,262	1,396	1,417
3940 State Water Resources Control Board (State Operations)	94	101	101
8880 Financial Information System for California (State Operations)	22	4	8
Total Expenditures and Expenditure Adjustments	\$4,231	\$4,822	\$4,927
FUND BALANCE	\$4,250	\$3,628	\$2,901
Reserve for economic uncertainties	4,250	3,628	2,901
0347 School Land Bank Fund^s			
BEGINNING BALANCE	\$1,256	\$725	\$1,903
Prior Year Adjustments	10	-	-
Adjusted Beginning Balance	\$1,266	\$725	\$1,903
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4163000 Investment Income - Surplus Money Investments	3	2	3
4173600 State Public Land Sales	-	2,306	-
Total Revenues, Transfers, and Other Adjustments	\$3	\$2,308	\$3
Total Resources	\$1,269	\$3,033	\$1,906
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
3560 State Lands Commission (State Operations)	538	1,129	1,144
8880 Financial Information System for California (State Operations)	5	1	2
Total Expenditures and Expenditure Adjustments	\$544	\$1,130	\$1,146
FUND BALANCE	\$725	\$1,903	\$761
Reserve for economic uncertainties	725	1,903	761
1018 Lake Tahoe Science and Lake Improvement Account, General Fund^s			
BEGINNING BALANCE	-	-	608
Adjusted Beginning Balance	-	-	\$608
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			

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3560 State Lands Commission - Continued

	2013-14*	2014-15*	2015-16*
4152500 Rental of State Property	-	1,058	650
Total Revenues, Transfers, and Other Adjustments	-	\$1,058	\$650
Total Resources	-	\$1,058	\$1,258
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
3125 California Tahoe Conservancy (Local Assistance)	-	300	-
3125 California Tahoe Conservancy (Capital Outlay)	-	-	600
3940 State Water Resources Control Board (State Operations)	-	150	150
Total Expenditures and Expenditure Adjustments	-	\$450	\$750
FUND BALANCE	-	\$608	\$508
Reserve for economic uncertainties	-	608	508

CHANGES IN AUTHORIZED POSITIONS

	Positions			Expenditures		
	2013-14	2014-15	2015-16	2013-14*	2014-15*	2015-16*
Totals, Authorized Positions	208.8	231.0	222.0	\$15,900	\$17,598	\$17,024
Salary and Other Adjustments	-	-	-	-	593	646
Workload and Administrative Adjustments						
Lease Compliance and Enforcement Staffing						
Public Land Mgmt Spec III	-	-	5.0	-	-	321
Royalty Recovery Staffing						
Mineral & Land Auditor Spec IV (Spec)	-	-	4.0	-	-	283
TOTALS, WORKLOAD AND ADMINISTRATIVE ADJUSTMENTS	-	-	9.0	\$-	\$-	\$604
Totals, Adjustments	-	-	9.0	\$-	\$593	\$1,250
TOTALS, SALARIES AND WAGES	208.8	231.0	231.0	\$15,900	\$18,191	\$18,274

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